

Ulster County Area Transit (UCAT)

Chairman: Mr. David Donaldson
(845) 340-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	182,693

Service Consumption

Annual Passenger Miles	1,997,602
Annual Unlinked Trips	194,446
Average Weekday Unlinked Trips	743
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	717,942 Q
Annual Vehicle Revenue Hours	36,011
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$268,922

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$268,922
Local Funds	(15%)	403,746
State Funds	(26%)	689,164
Federal Assistance	(48%)	1,248,425
Other Funds	(0%)	0

Total Operating Funds Expended \$2,610,257

Sources of Capital Funds Expended

Local funds	(10%)	\$621,176
State Funds	(10%)	621,174
Federal Assistance	(80%)	4,969,402
Other Funds	(0%)	0

Total Capital Funds Expended \$6,211,752

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,938,781
Materials and Supplies	283,647
Purchased Transportation	102,136
Other Operating Expenses	241,185

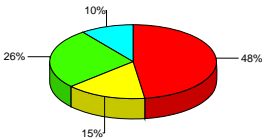
Total Operating Expenses \$2,565,749

Reconciling Cash Expenditures \$44,508

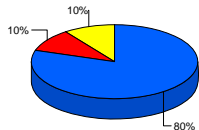
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	1	\$0	\$0	\$6,163,210	\$48,542	\$6,211,752

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,565,749	\$268,922	\$6,211,752	1,997,602	717,942 Q	194,446	36,011	0.0	20	3.4	14	1.09	43%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.57 Q

Operating Expense
per Vehicle Revenue Hour

\$71.25

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.28

Operating Expense
per Unlinked Passenger Trip

\$13.20

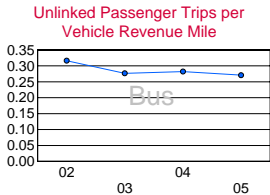
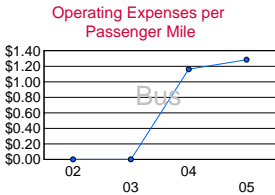
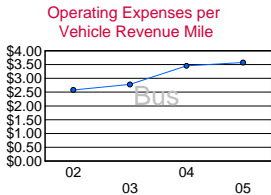
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.27 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

5.40



1 Excludes data for purchased transportation reported separately